

Honey Lake Valley Resource Conservation District

1516 Main Street, Suite A.
Susanville, CA 96130
(530)260-0067

www.honeylakevalleyrcd.us



HONEY LAKE VALLEY RESOURCE CONSERVATION DISTRICT PUBLIC NOTICE

Regular Meeting of the

WATER MASTER ADVISORY COMMITTEE (WAC)

Attachments available 05/11/2026 at honeylakevalleyrcd.us

Date: Thursday May 14, 2026

Location: 1516 Main Street, Susanville CA 96130

Time: 5:30 PM

NOTE: THE HONEY LAKE VALLEY RESOURCE CONSERVATION DISTRICT WAC MAY ADVISE ACTION ON ANY OF THE AGENDA ITEMS SHOWN BELOW.

NOTE: IF YOU NEED DISABILITY-RELATED MODIFICATION OR ACCOMMODATION, INCLUDING AUXILIARY AIDS OR SERVICES, TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT THE DISTRICT OFFICE AT THE TELEPHONE NUMBER AND ADDRESS LISTED BELOW PRIOR TO THE MEETING.

I. CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

II. APPROVAL OF AGENDA

III. PUBLIC COMMENT

Per RCD Board Policy No. 5030.4.1, during this portion of the meeting any member of the public is permitted to make a brief statement, express his/her viewpoint, or ask a question regarding matters related to the District. **Five (5) minutes** may be allotted to each speaker and a maximum of twenty (20) minutes to each subject matter.

IV. ITEMS FOR BOARD DISCUSSION AND/OR ACTION

- A. Fiscal Year 2026 - 2027 Budget Approval
- B. WAC Vacancies

V. REPORTS

- A. RCD Report (Siemer)

VI. COMMITTEE'S MEMBERS REPORTS

In accordance with Government Code Section 54954.2(a), committee members may make brief announcements or brief reports on their own activities. They may ask questions for clarification, make referral to staff or take action to have staff place a matter of business on a future agenda.

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VII. ADJOURNMENT

The next regularly scheduled Honey Lake Valley RCD WAC meeting will be **Thursday, July 9th, 2026 at 5:30 pm at 1516 Main Street, Susanville CA 96130.**

I certify that on **May 11th, 2026** agendas were posted as required by Government Code Section 54956 and any other applicable law.

Respectfully submitted,

A handwritten signature in black ink that reads "Kelsey Siemer".

Kelsey Siemer
District Manager

	Watermaster
INCOME:	
Apportionments	\$126,160.24
Direct Billing	\$34,332.10
Truck Lease Income	\$3,066.00
Total Watermasters	\$163,558.34
Total Revenue	\$163,558.34
Gross Profit	\$163,558.34
Expenditures	
Bank Charges & Fees	\$0.00
Car & Truck	\$2,500.00
Facilities	
Rent & Lease	\$0.00
Utilities	\$0.00
Total Facilities	\$0.00
Indirect Cost Recovery	\$12,500.00
Insurance	\$20,000.00
Job Supplies	\$2,500.00
Legal & Professional Services	\$30,000.00
Meals & Entertainment	\$0.00
Membership Dues	\$0.00
Mileage Reimbursement	\$0.00
Office Supplies & Software	\$3,265.00
Payroll	
Payroll Taxes	\$11,354.68
Payroll Wages	\$96,635.60
Total Payroll	\$107,990.28
Payroll Platform Expenses	\$1,650.00
Telecommunications	\$1,050.00
Trainings + Conferences	\$1,500.00
WM Gas	\$8,500.00
WM Vehicle Service/Repair	\$5,000.00
Total Expenditures	\$196,455.28
Net Operating Revenue	-\$32,896.94
Other Revenue	
Interest Income	\$16,400.00
Total Other Revenue	\$16,400.00
Net Other Revenue	\$16,400.00
Net Revenue	-\$16,496.94

NOTE: The FY 2026–27 budget includes a planned use of reserves to transition toward a stabilized funding structure that incorporates annual interest earnings from the Watermaster’s California CLASS account. The projected operating deficit is offset by existing fund balance and is anticipated to be substantially recovered through investment earnings in subsequent fiscal years. This budget also reflects an 8% decrease in dues from the prior (current) fiscal year while maintaining operational continuity and financial stability.